

**PROJECTS PLANNED USING PROGRAMME FUNDING**

Use this section to tell us about the projects you will spend programme delivery funding on between April 2026 and October 2026.

1. Name of the planned project or activity	St George's Guildhall and Creative Hub			
2a. Who is the project targeted at (Primary)	whole community	Select	Select	Select
2b. Who is the project targeted at (Secondary)	Select	Select	Select	Select
3. Brief description of the project/activity (what you are trying to achieve and the estimated number of people who will benefit)	Creation of community and public spaces as part of the wider restoration project. £360,000 capital delivery funding expected to be drawn down at financial year end.			
4a. Does the project relate to a physical asset?	Yes	Select	Select	Select
4b. If yes, what is the postcode where the project will be delivered?	PE30 1HA			
5a. Which Primary Intervention does the project relate to?	Regeneration high streets and heritage	Select	Select	Select
5b. Which Secondary Intervention does the project relate to?	Education and opportunity	Select	Select	Select
6a. Which type of organisations will deliver the project? (may be multiple)	local authority	Select	Select	Select
6b. Name of delivering organisation (no acronyms) (may be multiple)	Borough Council of King's Lynn and West Norfolk			
7a. What will the total Capital Spend be for the project (incl match funding)	£30,100,000.00			
7b. Total PIP Capital DELIVERY Spend	£2,500,000.00			
8a. What will the total Revenue Spend be for the project (incl match funding)	£0.00			
8b. Total PIP Revenue DELIVERY Spend	£0.00			
9a. Source of match funding	other	Select	Select	Select
9b. Description of match funding	King's Lynn Town Deal, Historic England, Borough Council of King's Lynn and West Norfolk			
10a. Expected Project Start Date	01.04.26			
10b. Estimated Project End Date	31.03.2029			
11. Will programme delivery funding be used for any management costs? If so state cost £	There is an indicative 10% estimate for management costs as part of project delivery, this will be reviewed in year: £36,000			

**Notes**

Capital funding for St George's Guildhall of £360,000 will be drawn down at year end but has been included in the Apr-Oct section as it cannot be left blank.  
 Community Capacity Building delivery project (if approved) will be funded through Capacity Funding in 26/27 therefore no REV del spend expected for April-October26.  
 Wider community project delivery not yet agreed by KLNB so not outlined in this section, but has been indicated within the 'cohesion' intervention category in forecast programme delivery.