

# Active and Clean Connectivity Neighbourhood Board update

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Vision King's Lynn

Borough Council of  
King's Lynn &  
West Norfolk



# Project Overview

The project brings together a package of measures to support Active and Clean Connectivity across the town including:

## **Local Cycling & Walking Infrastructure Plan (LCWIP) schemes (£3,082,512)**

Interventions to improve provision and uptake for active travel modes

## **Active Travel Hubs (ATH) on Enterprise Zone & Baker Lane (£2,943,873)**

Two multi modal travel hubs one on the outskirts of town and one in the town centre

## **Travel Plan Fund for employers (£88,000)**

Access for up to 6 employers to receive data from Mobilityways on current and possible commuting options for staff.

Funding to enact on data provided

**Funding:** Towns Fund £4,232,876

Business Rates Pool £2,022,750



# Project Outputs & Outcomes

## Outputs:

- Total length of 1.555km of new cycle ways
- Total length of 5.601km of pedestrian paths improved
- At least 6 alternative fuel charging / re-fuelling points
- At least 50 new out of town car parking spaces
- 2 new transport nodes with new multimodal connections points

## Outcomes:

- ✓ Improve affordability, convenience, reliability and sustainability of travel options to and from places of work and places of interest.
- ✓ Reduce congestion within the town by encouraging modal shift.



# Local Cycling and Walking Infrastructure Plan

## Budget and Outputs

Following the previous update, the Old Medow scheme has been halted due to concerns regarding value for money following an increase in the forecast works costs from £495k to £800k\*. The result of this means the cost of the 11 schemes being delivered as part of the LCWIP programme is forecasting at **£1.40m** against the original budget of £3,082,518 project a forecast underspend of just under **£1.67m**.

The change has also led to the following changes in delivered outputs:

Project Output	Original Target	Forecast output
Length of new cycle ways	1.55 km	0.44 km
Length of paths improved	5.63 km	7.7 km
Schemes to provide improved connectivity	-	7

\*As agreed by the October Neighbourhood Board, this funding was diverted to the Riverfront Regeneration project to assist with a funding deficit identified for that that project.



# Local Cycling and Walking Infrastructure Plan

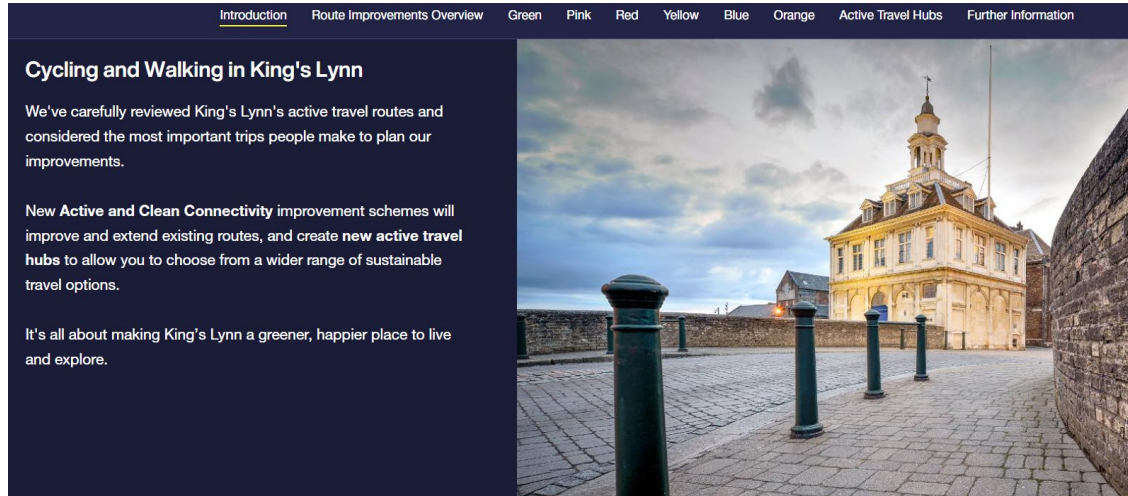
Route	Road	Description	Scheme type	Forecast Cost	Completion Date
Pink 06-02	Reffley Lane	Review cycle barriers at entrance to shared-use path to Temple Road to ensure they are suitable for all users	Barrier review	£21,282	Completed
Pink 06-02	Improvements on Fairstead	Improvement to Fairstead Cycleway, connection to the Wootton's (Red) Route and Connection to Hardwick Road	Resurfacing	£357,011	Completed
Pink 06-03	Fairstead Cycleway	Iron bridge to Edward Benefer	Resurfacing	Included in 06-02	Completed
Yellow 05-04	Bishops Road	Bishops Road to Gaywood Hall Drive surface improvement for walking	Resurfacing	Included in 06-02	Completed
Yellow 05-06	Gayton Road A1076	Toucan crossing required at southern footway near hospital	Crossing scheme	£321,439	Completed
Red 04-04	Low Road A1078/ A148	Toucan crossing at junction of Hall Lane - merged with Wootton Rd Junc.	Crossing scheme	£329,801	Completed
Green 02-14	Low Road A1078/ A148	Toucan crossing at junction of Wootton Road	Crossing scheme	Included in 04-04	Completed
Green 02-09	Edward Benefer Way A1078	Create cycle lane along path to connect to St Edmundsbury Road	Creation of cycling / walking provision	£49,675	Completed
Green 02-11	Edward Benefer Way / Bergen Way U20250	Pedestrian and cyclist island at junction of Bergen Way	Crossing scheme	£67,890	Completed
Orange 01-05	St Valery Lane U20330	Review cycle chicane barriers to ensure they are suitable for all users (incl non-standard cycles)	Both	£3,113	Completed
Red 04-06	Wootton Park	Review cycle barriers to ensure they are suitable for all users (incl non-standard cycles) at entrances to park and widen path	Barrier review	£6,301	Completed

# Local Cycling and Walking Infrastructure Plan

## End of project publicity

Press release – being organised by NCC comms to showcase work delivered and future plans for LCWIP

GIS Storyboard – reworking storyboard produced in 2024 to tell story of LCWIP delivery



## King's Lynn Active Travel Schemes

# Active Travel Hubs

- RIBA Stage 4 Designs complete and have been reviewed by Borough Council Ops Team
- Baker Lane ATH Planning Application refused at March 2026 planning committee
- KLEP ATH now likely to go to June committee to allow for additional engagement with the Lead Local Flood Authority (LLFA).
- Report regarding wider Enterprise Park development taken to March Cabinet where funding agreed to cover costs to deliver Enterprise Park ATH, Access Road and additional works in to enable delivery of Enterprise Park.



# Active Travel Hubs

- Baker Lane Planning decision being reviewed and next steps being assessed
- Range of comments raised including location, linkage between two travel hubs and safety of access to the ATH
- Coupled with ongoing discussions with LLFA regarding KLEP mean the programme has been impacted with start of works now looking at late summer rather than June with a completion for April.
- Alongside works to deliver ATHs, discussions taking place with Alive and wider Borough Council teams regarding the future operation and potential activities to help promote ATHs on opening. This includes investigating funding opportunities and links with other campaigns to promote use.

Activity	Planned	Actual / Expected
Planning Application submission	Oct 25	Oct 25
Planning determination	Feb 26	Feb 26 (BL)
RIBA Stage 4 design work	Jan 26	Jan 26
Cabinet – Permission to award contract	Mar 26	Mar 26
Morgan Sindall final cost development & submission	April 26	April 26
<i>Baker Lane possible planning resubmission</i>	-	May 26
<i>KLEP planning determination</i>	-	June 26
Contract Award	May 26	June 26
KLEP Start of Works	Jun 26	Aug 26
Baker Lane Start of Works	Aug 26	Jan 27
Completion	Jan 2027	April 2027



# Active Travel Hubs

- Drawings have been developed into technical details incorporating agreed value engineering, KLEP Toilet provision, buildability and Planning comments.
- Civil and Structural design strategies have been developed into technical details in line with Planning discussions.
- Mechanical and Electrical design – RIBA 3 drawings and strategies have been developed into technical details.
- Addressing requirements of surveys undertaken for Planning.
- CDM Reviews of design hazards
- Cost reviews – the technical design has been used as a basis of measurement to inform supply chain enquiries resulting in our final tender sum.



# ACC Project Budget and Outputs

ACC Project Element	2022 Business Case	Forecast Aug 2025	Forecast Dec 2025
LCWIP	£3,082,518	£1,994,085	£1,629,216
Travel Plan Fund	£88,000	£88,000	£88,000
Nar Ouse EZ Active Travel Hub	£2,197,973	£3,196,982	£3,773,574
Baker Lane Active Travel Hub	£745,900	£772,776	£803,511
Contingency			£296,940
<b>Total Budget</b>	<b>£6,114,391</b>	<b>£6,051,842</b>	<b>£6,591,540</b>
<b>Funding</b>			
Towns Deal	£4,232,876	£4,232,876	£3,637,876
Norfolk County Council – BRP	£1,878,000	£1,878,000	£1,878,000
Norfolk Strategic Fund	£144,929	£144,929	£220,197
BCKLWN			£624,000
Revenue	£88,000	£88,000	£88,000
<b>Total Available Funding</b>	<b>£6,255,805</b>	<b>£6,255,805</b>	<b>£6,448,073</b>



# ACC Project Budget and Outputs

In terms of outputs, if the additional LCWIP projects and both Active Travel Hubs were to be delivered, the ACC project would deliver the following outputs:

Project Output	Original Target	Forecast output
Length of new cycle ways	1.55 km	0.44 km
Length of paths improved	5.63 km	8.1 km
Schemes to provide improved connectivity*	-	8
Alternative fuel charging / re-fuelling points	6	6
New out of town car parking spaces	50	43
New transport nodes with new multimodal connections points	2	2



# ACC Project Next Steps

- Agree progression to Construction Phase for Travel Hubs, subject to:
  - KLEP ATH planning decision.
  - Agreement of Baker Lane next steps
- Complete delivery of LCWIP works and post project publicity
- BCKLWN teams to develop future operation plans and potential activities to help promote ATHs on opening

