

| Mission | Government Outputs | Indicators | MUCH | ACC | Guildhall | R2R | Riverfront |
|---|---|--|------|-----|-----------|-----|------------|
| Kickstart Economic Growth | Cleared and rehabilitated sites for business use | Amount of rehabilitated land. | | ✓ | | | |
| | New/improved commercial, industrial, and office spaces | Amount of new and/or improved hospitality space | ✓ | | ✓ | ✓ | ✓ |
| | As above | Amount of new and/or improved industrial space | | | | | |
| | As above | Amount of new and/or improved office space | ✓ | | ✓ | | ✓ |
| | As above | Amount of new and/or improved retail space | | | ✓ | ✓ | |
| | New homes, including affordable housing, and improvements to the public realm | Amount of new and/or improved public realm | | | | | |
| | As above | Number of new residential units | | | | | |
| | Digital infrastructure upgrades (broadband, 5G) for commercial and residential areas | Number of additional commercial units with broadband access of at least 1 Gbps | | | | | |
| | As above | Number of new public Wi-Fi hotspots installed | ✓ | ✓ | | | ✓ |
| | As above | Number of additional residential units with broadband access of at least 1 Gbps | | | | | |
| | New/improved public transport routes, cycleways, and pedestrian paths to boost connectivity | Number of new and/or improved public transport routes | | ✓ | | | |
| | As above | Total length of new and/or improved pedestrian paths | | ✓ | | | |
| | As above | Total length of new and/or improved cycle routes | | ✓ | | | |
| Make Britain a Clean Energy Superpower | New jobs created and existing jobs safeguarded as a result of the interventions | Number of full-time equivalent (FTE) permanent jobs created through the projects | | ✓ | ✓ | ✓ | |
| | As above | Number of full-time equivalent (FTE) permanent jobs safeguarded through the projects | | | ✓ | | ✓ |
| | Temporary jobs created as a result of the interventions | Number of temporary full-time equivalent (FTE) jobs supported through the projects | ✓ | ✓ | ✓ | | ✓ |
| | | Number of alternative fuel charging / re-fuelling points | | ✓ | | | |
| | New electric vehicle (EV) charging points and renewable energy infrastructure | Number of residential units with green retrofits completed | | | | | |
| | Green retrofits to residential, public and commercial buildings | Number of non-domestic buildings with green retrofits completed | ✓ | | ✓ | | |
| | As above | | | | | | |
| | Expansion of sustainable transport options (cycleways, pedestrian paths, green transport links). | | | ✓ | | | |
| | New jobs created and existing jobs safeguarded as a result of the interventions | | | ✓ | | | |
| | Temporary jobs created as a result of the interventions | | | ✓ | | | |
| Take Back Our Streets | Improved public realm | Amount of green or blue space enhanced or created | | | ✓ | | |
| | New or enhanced cultural, community, and sports spaces | Number of heritage buildings renovated/restored | ✓ | | ✓ | | ✓ |
| | As above | Number of new and/or improved community/culture centres | ✓ | | ✓ | | ✓ |
| | As above | Amount of new and/or improved community/culture space. | ✓ | | ✓ | | ✓ |
| | As above | Number of new and/or improved sporting/recreational facilities | | | | | ✓ |
| | As above | Amount of new and/or improved sporting/recreational space | | | | | |
| | Safer, better connected public transport routes, cycleways and pedestrian paths to improve mobility | | | | | | |
| Break Down Barriers to Opportunity | New jobs created and existing jobs safeguarded as a result of the interventions | | | | | | |
| | Temporary jobs created as a result of the interventions | | ✓ | | ✓ | | |
| | New or improved educational and childcare facilities | Amount of capacity of new and/or improved training, education and childcare facilities | ✓ | | ✓ | | |
| | As above | Number of learners/trainees/students enrolled at new and/or improved education and training facilities | | | | | |
| | Expanded transport connections to education, training and employment centres | | ✓ | | | | |
| | Development of affordable housing close to key employment and education centres | | | | | | |
| | New jobs created and existing jobs safeguarded as a result of the interventions | | ✓ | | | | |
| Previous Towns Fund Indicators not on new government list | Temporary jobs created as a result of the interventions | | ✓ | ✓ | ✓ | | ✓ |
| | Number of derelict buildings refurbished | | ✓ | | ✓ | | ✓ |
| | Number of public amenities / facilities created | | ✓ | | | | ✓ |
| | Amount of floor space repurposed (commercial) – spaces available for commercial hire | | ✓ | | | | |
| | # of transport nodes with new multimodal connection points | | ✓ | | | | |
| | £ spent directly on project delivery (either local or implementation partners) | | | ✓ | ✓ | | |
| | £ co-funding spent on project delivery (private and public) | | | ✓ | ✓ | | |
| | Total length of new cycle ways | | | ✓ | | | |
| | Total length of pedestrian paths improved | | | ✓ | | | |
| | Year on year monthly % change in footfall | | ✓ | | ✓ | ✓ | ✓ |
| | # of potential entrepreneurs assisted to be enterprise ready | | ✓ | | ✓ | ✓ | |
| | # of enterprises receiving non-financial support | | ✓ | | ✓ | ✓ | |

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|---|---|---|------|-----|-----------|-----|------------|
| Kickstart Economic Growth | Growth in local businesses and job creation. | Vacancy rate of commercial units | | | | | |
| | Improved digital connectivity supporting business activity | Percentage of land area with 5G coverage | | | | | |
| | Improved transport connectivity supporting business activity | Average travel time in minutes to reach nearest large employment centre (5000+ employees): Public Transport | | ✓ | | | |
| | As above | Public transport trips as a proportion of total trips per year Change in cycle flow | | | | | |
| | Increased housing supply and improved housing affordability | Vacancy rate of residential units | | | | | |
| | Boosted regional productivity, business investment, and footfall | Consumer spending | ✓ | | | | |
| | As above | Year on Year monthly % change in footfall | ✓ | | ✓ | ✓ | ✓ |
| Make Britain a Clean Energy Superpower | Improved air quality and public health in project areas | Change in air quality - NO2 concentrations or PM2.5 concentrations | | ✓ | | | |
| | Increased availability of energy-efficient homes and public buildings | Number of residential/domestic units upgraded to EPC rating C or above | ✓ | | ✓ | | ✓ |
| | As above | or Number of non-residential/domestic units upgraded to EPC rating C or above | ✓ | | ✓ | | |
| | Increased uptake of sustainable transport modes (cycling, walking, public transport). | | | ✓ | | | |
| Take Back Our Streets | Increased perceptions of safety in regenerated areas | Increased perceptions of safety in regenerated areas | | | | | |
| | Improved community engagement and cohesion through better public spaces | Improved community engagement and cohesion through better public spaces | | | | | |
| | Reduction in crime rates and anti-social behaviour | Reduction in crime rates and anti-social behaviour | | | | | |
| | Mode shift towards cycling, walking, and public transport | | | | | | |
| Break Down Barriers to Opportunity | Improved access to education, training, and employment opportunities. | Number of learners/students/trainees gaining certificates, graduating or completing courses at new and/or improved training or education facilities | ✓ | | | | |
| | As above | Number of students completing in Further Education/Higher Education courses | | | | | |
| | Enhanced public transport connectivity to key opportunity areas | | | | | | |
| | Higher enrolment in education and skills training, especially among underrepresented groups | Number of learners/students/trainees gaining certificates, graduating or completing courses at new and/or improved training or education facilities | ✓ | | ✓ | | |
| | As above | Number of students completing in Further Education/Higher Education courses | | | | | |
| Previous Towns Fund Indicators not on new government list | Increased availability of affordable homes | | | | | | |
| | Number of learners enrolled in new education and training courses | | ✓ | | | | |
| | Number of learners / trainees / students enrolled at improved education and training facilities | | ✓ | | | | |
| | # of potential entrepreneurs assisted to be enterprise ready | | ✓ | | | | |
| | Improved perceptions of place by residents, visitors, and businesses | | ✓ | | ✓ | | |
| | # of alternative fuel charging/re-fuelling points | | | ✓ | | | |
| | # of new or improved car parking | | | ✓ | | | |
| | Wider cycling infrastructure such as cycle parking | | ✓ | ✓ | | | |
| | Number of transport nodes with new multimodal connection points | | | ✓ | | | |
| | Estimated Carbon dioxide equivalent reductions | | ✓ | ✓ | | | |
| | Number of visitors/audience members to cultural venues | | ✓ | | ✓ | | ✓ |
| | Count of active enterprises | | | | ✓ | ✓ | |
| | Count of birth of new enterprises | | ✓ | | ✓ | ✓ | |
| | Percentage of the local population engaged with cultural and heritage activities (%) | | ✓ | | ✓ | | ✓ |
| | Improve the accessibility and attractiveness of key routes | | | ✓ | | ✓ | |
| | Improve the perception of the place by residents, visitors, and businesses | | ✓ | | ✓ | ✓ | ✓ |
| | Finger post installations (local indicator) | | | | | ✓ | |
| | Artwork (local indicator) | | | | | ✓ | |
| | Amount of rehabilitated land | | | | ✓ | | ✓ |
| | Number of sites cleared | | | | | | ✓ |
| | Number of public amenities / facilities created | | ✓ | ✓ | | | ✓ |
| | Number of historic landmarks and buildings refurbished | | | | ✓ | | ✓ |
| Amount of floorspace (commercial, residential, industrial) created | | ✓ | ✓ | ✓ | ✓ | ✓ | |
| Number of temporary FT jobs supported during project implementation | | ✓ | ✓ | ✓ | ✓ | ✓ | |
| Number of FTE jobs created and safeguarded | | | | | | ✓ | |
| Amount of public realm enhanced | | | | | | ✓ | |