

.21-15	Rail To River - Public Realm Project Highlight Report							
Project Name:	Rail To River - Public Realm	Project Manager	Abigail Rawlings	Project Sponsor:	Duncan Hall	Report cove of:	ers period	August 2025
Capital Code:	C9064	Client Dept	Client Dept:		Lead Desig		-	'
Project Code:	P-21.15	1.15 End User (if applicable:		n/a	Contractor on Site:		-	

Management Summ	Management Summary										
	1.Overall Status	2.1 Risks 2.2. Issues		3.Financials	4.Timelines	5.Resources					
This Report	G	А	А	G	A	G					
Last Report	G	G	A	G	A	G					

### **Project Definition**

Project Stage: RIBA stage 6 handover.

RIBA stage 5 – manufacturing and construction (arch only)

**Objectives**: Improve public realm in the town centre to improve the pedestrian experience, removing clutter, creating consistent public realm experience

**Scope:** Rail to River route works include providing interventions such as pop-up facilities, art trail, fingerpost wayfinding, lighting, seating and planting.

### 1. Overall Status (high-level summary)

Overall RAG Status is currently GREEN.

- Pop Ups were open for hire from March 2025.
- Artwork, seating and wayfinding digital sign installed.
- 14 trees and bespoke planters installed on Purfleet Street, New Conduit Street and Broad Street.
- Handover to Business as usual for Pop Ups (Operations Team) and digital sign (Marketing and Communications).
- The Purfleet Street Arch is the only outstanding item- on hold while building proposed to attach it to is fire damaged.

# 1.1 Decisions required by the Neighbourhood Board

None

#### 1.2 Achievements during this period

- Meeting with Operational team to discuss issues to occupation caused by scaffold on street.
- Feedback sought from Pop Up users and those who enquired but did not use them. Issues raised will be addressed as part of an
  operational review of their use.

### 2. Risks and Issues

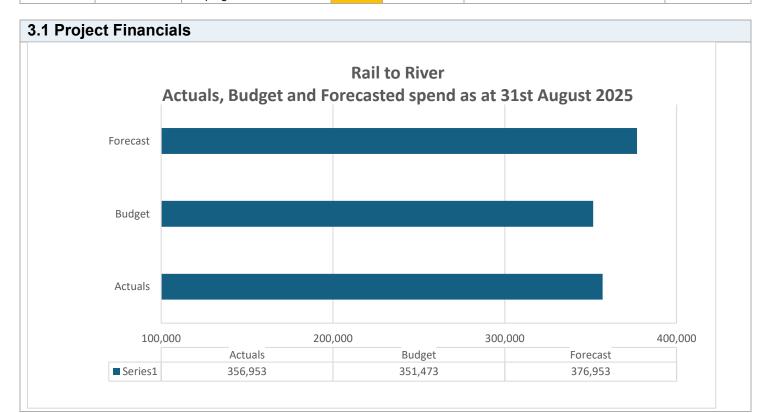
# 2.1 Key Risks [all red and increasing amber] A risk is something that may happen

Risk ID (2/22)	Risk Title	Risk Title Description		Risk Title Description RAG Status Risk Catego		Risk Category	Mitigation	Dated Comments
	No response or suitable responses to RfQ for Purfleet Street Arch	Failure to get suitable responses to RfQ for the Purfleet Street arc would result in this element of the project not taking place.	А	Low	Previous RfQ received sufficient responses suggesting artists are willing to quote for the work. Requirement for the arch to be hand forged is removed, widening the options for craftspeople to quote.	27/08/2025		



Planning application from owner of Cashino building proposes a new floor to the building. This may have an effect on the arch install and will mean the tables and chairs cannot be used.	Α	Low	Contact to be made with owner to ask if the arch install will be considered in plans.	27/08/2025
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2.2 Key Issu Issue ID (2/6)	lssue Title	increasing amber] – An iss Description	RAG Status	Issue Type	Resolution Plan	Dated Comments
	Licence with Boots for Purfleet Street Arch	Boot's solicitor was unable to sign the licence due to scaffolding works taking place on Boots roof. Works now complete but Licence still not being completed by Boots.	Α	Delay to programme	This is being chased by BCKLWN legal team. This will be picked up again in light of the building fire and the effect it will have on the licence/install onto the building.  Chair of KLNB has written directly to Boots.	27/08/2025
	Seating for Pop Up Units unable to be used due to street scaffolding	Scaffold is currently on Purfleet Street and is preventing the use of the tables and chairs for the 2 f&b units, current user has claimed this is not		Reputational	Try to establish how long the scaffold will remain in situ. Potentially offer the current user and incentive or discount to cover not being able to use the tables and chairs.	27/08/2025



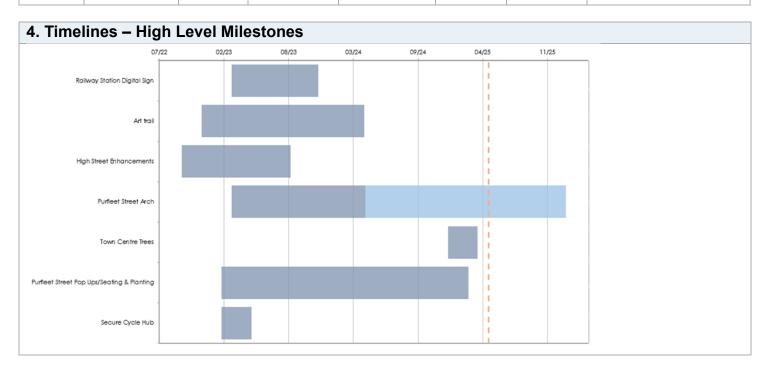
# 3.2 Financial Commentary

Financials are maintained at GREEN.

• As of 31st August, project costs are £0.36m against a budget of £0.35, forecasted costs are £0.38m.



3.3 Project Contingency and Change Control								
Change Ref	Description Cost Impact		'5'   ''		RAG Approval Status given by		Date of change	



# 4.1 Timelines Commentary

Timelines currently RAG rated AMBER.

- The proposed Arch at Purfleet Street is the only outstanding item. The proposed site to attach the arch to is covered in scaffold following a fire and would not currently be suitable to attach the arch.
- The delay with the arch does not affect any funding timescales
- All other items have been installed/completed.

### **5. Resources Commentary**

Resources currently RAG rated GREEN.

### 6. Communications and Engagement

Publicity of the Pop-Up businesses continues via social media channels and in partnership with King's Lynn BID.

Press enquiry from The Lynn News about the occupation of the units- Cllr Ring attended and gave an interview and their use and the issues facing the current occupiers.

# 7. Outputs and Outcomes

7.1 Outputs								
Description	Target	Notes						
Increased footfall in the town centre	5%							
Footfall counts	1							
Number of transport nodes with new multimodal connection points (cycle storage)	1350m2							
Amount of public realm improved m <sup>2</sup>	5							
No of businesses supported	5+	4 pop up units supporting a number of businesses throughout the project.						
No of trees planted	5	14 trees planted						
Number of Finger post installations	30							



Number of artwork installations	3	Including archway, 2 currently installed.

7.2 Outcomes					
Description	Notes				
Increased footfall in the town centre					
Improve the accessibility and attractiveness of key routes					
Improve the perception of the place by residents, visitors					
and businesses					

8. Other Matters						
Item	Comment					
General stage progress	Design and installation: Railway Station Benches and planting – complete Digital Sign – complete Artwork x 2 – complete. Purfleet Street Arch – delayed. All planning and NCC licenses in place. Purfleet Street Pop Ups and street furniture installed. Utilities – water and electricity connections installed, issue with drainage resolved. Installed Cycle hub – complete. Purfleet Street planters- complete.					
Procurement progress	Individual project elements; with in house co-ordination. Remaining orders to place – new Purfleet Street arch order.					
Proposed form of contract (e.g., JCT, NEC, Traditional, D&B)	A variety of contracts will be used. In some cases, they are suppliers T&C's, in other they are on standard council terms. As we do not have a one stop shop approach, each element is procured independently, and the council is acting as the contractor.					
Proposed route to market (e.g., IOTT, Framework i.e. DPS, HPCS, LCP)	Single source supply for digital sign, containers, steelwork cladding, and archway. Other - Invitations to Quote, Locally Advertised, and approved local contractors as per standing orders.					
Legal progress	License to fix arch to Boots and Cashino buildings with legal. Flyover licenses with NCC for archway. Pitch licenses with NCC and Street trading licences for pop ups. Application for tables and seating required by NCC - complete. Application for planters on highway required by NCC complete.					
Local schemes / dependencies	Licensing process for digital signage with Network Rail has conditional approval. Final information of as fitted drawing and fire stopping report needed from Hollywell to complete sign off- being sought from Hollywell.					

9. Approv	9. Approved Documents										
	OBC [RIBA 0 Approval]	Client Brief [RIBA 1 Initiation]	Brief [RIBA 1 Gateway		PID Update [RIBA 2 Gateway]	PID Update [RIBA 3 Gateway]	PID Update [RIBA 4 Design)	Final PID [pre-post tender]			
Status:	✓	<b>√</b>	<b>√</b>	<b>√</b>	<b>√</b>	✓					
Date Approved:	Jan 2022					Feb 2023					
Approved by:	KLTB					KLTB					

Latest approved document: PID November 2023

Spend – Budget variance (Inc. Contingency)		Milestone Delivery RAG Status		Risk & Issue RAG status		
	R	More than 10% over or under budget	R	R 13 weeks or more behind the critical path		Need immediate attention
	Α	Between 5% & 10% over or under budget	Α	4 to 12 weeks behind the critical path	Α	Needs attention before next project review
	G	Within 5% of budget or less than £10k	G	4 to 12 weeks less behind the critical path	G	Can be managed